

HUNSBURY MEADOWS PARISH COUNCIL

EXPLANATION OF QUANTIFIED SIGNIFICANT VARIANCES

ACCOUNTING STATEMENTS 2015 & 2016

	2015	2016	Variance	Explanation of Significant Variance
1. Balance b/f	9137	15545		
2. (+) Precept	13820	14220	+400	Increase in households
3. (+) Total other receipt	1871	2602	+731	Additional grant from NBC Councillors' Fund Not anticipated
4.(-) Staff costs	3158	3202	+45	Clerks' pay rise
5 Loan Interest/Capital Repatment	0	0		
6. (-) All other payments	6125	10788	+4663	Trees Cutting and path clearance in the Parish's 'No Mans Land' at additional cost of £5600 for Health and Safety reasons.
7. Balance c/f	15545	18376		
8 Total value of cash(Bank)	15545	18376		
9 Total Fxed Assets	4199	4199	0	
10 Total Borrowing	0	0	0	